

**No. 38-11/2015-STEP**  
**Government of India**  
**Ministry of Women and Child Development**  
**(STEP Division)**

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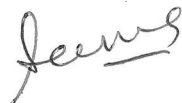
Shastri Bhawan, 'A' Wing,  
Dr. Rajendra Prasad Road, New Delhi- 110 001

Dated: 25 January, 2016

**Subject: 10<sup>th</sup> Project Appraisal Committee (PAC) Meeting of STEP Scheme of Ministry of Women & Child Development during the year 2015-16.**

The undersigned is directed to enclose the Minutes of the 10<sup>th</sup> Project Appraisal Committee (PAC) Meeting held on 23.12.2015 at 11.00 a.m. under the Chairpersonship of Joint Secretary (STEP), M/o Women & Child Development, Shastri Bhawan, New Delhi to consider the representation of the organizations towards their project proposals for financial assistance under STEP Scheme of the Ministry for information.

Encl: As above.



**(Seema Aggarwal)**

Under Secretary to the Govt. of India  
Tel. # : 011-23382743

To

1. Sh. Shashikant Mehrotra, Spl Executive Officer, Deptt. of WCD, Govt. of Uttar Pradesh.
2. Capt. Kapil Chaudhary, DS(NHM), M/o Health & Family Welfare, New Delhi.
3. Sh. Narayan Singh, O/o DC (Handicraft), New Delhi.
4. Dr. RVP Singh, SRO, Niti Aayog, New Delhi.

**Copy for information to:**

PPS to Secretary (WCD), PS to JS (STEP)/ PS to JS&FA/ Director (STEP)/ DS (Finance)/ Technical Director (NIC) for uploading on Ministry's website.

**DECISIONS OF THE MINISTRY ON THE PROPOSALS PLACED IN 10<sup>TH</sup> MEETING OF THE PROJECT APPRAISAL COMMITTEE (PAC) UNDER STEP SCHEME OF MINISTRY OF WOMEN & CHILD DEVELOPMENT HELD ON 23.12.2015**

The Project Appraisal Committee (PAC) meeting of STEP Scheme was held on 23<sup>rd</sup> December, 2015 under the Chairmanship of Joint Secretary (STEP), MWCD at Shastri Bhawan, New Delhi to consider the representation of the organizations towards their project proposals under the STEP Scheme. Total 5 project proposals were considered by the Committee. The list of participants is at Annexure-I.

2. The recommendation of the PAC were considered by the Competent Authority and the decisions of the Competent Authority are as under:

Sl. No.	Name of the Organization	Decisions																											
1.	Anubhav Chauhan Samaj Sewa & Siksha Samiti, Kalpi Bridge Colony, Gwalior, MP.	<p><b>It has been decided <u>to approve</u> the project proposal with:</b></p> <p>(a) <u>Project details:</u></p> <p>(i) Sector: Sanitary Napkin.            (ii) No. of beneficiaries: 200.            (iii) Project Duration : 12 months.            (iv) Course Duration : 3 months.            (v) Project Cost : 22.000 Lacs.            (vi) Project Area: Pilibhit District, UP.</p> <p>(b) <u>Component-wise project cost:</u></p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Items</th> <th>Amount (In Lacs)</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td><b>Training Cost :</b></td> <td></td> </tr> <tr> <td></td> <td>Raw materials</td> <td>5.270</td> </tr> <tr> <td></td> <td>Trainer's fee</td> <td>13.260</td> </tr> <tr> <td></td> <td>Training Kits</td> <td>0.800</td> </tr> <tr> <td></td> <td>Tools &amp; Equipments (Limited to 10% of project cost)</td> <td>2.200</td> </tr> <tr> <td></td> <td>Misc</td> <td>0.470</td> </tr> <tr> <td></td> <td><b>Total Training Cost</b></td> <td><b>22.000</b></td> </tr> </tbody> </table>	Sl. No.	Items	Amount (In Lacs)	1.	<b>Training Cost :</b>			Raw materials	5.270		Trainer's fee	13.260		Training Kits	0.800		Tools & Equipments (Limited to 10% of project cost)	2.200		Misc	0.470		<b>Total Training Cost</b>	<b>22.000</b>			
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2.	Anusham Janhitkari Samkiti, 630, brahit Nagar, Auraiya, District Auraya, Uttar Pradesh	<p><b>It has been decided <u>to approve</u> the project proposal with:</b></p> <p>(a) <u>Project details:</u></p> <p>(i) Sector: Chiken &amp; Zari, Embroidery (Handicraft).            (ii) No. of beneficiaries: 200.            (iii) Project Duration : 18 months.            (iv) Course Duration : 6 months.            (v) Project Cost : 30.755 Lacs.            (vi) Project Area: Auraiya District, UP.</p> <p>(b) <u>Component-wise project cost:</u></p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Items</th> <th>Amount (In Lacs)</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td><b>Training Cost :</b></td> <td></td> </tr> <tr> <td></td> <td>Trainers' Fee</td> <td>4.500</td> </tr> <tr> <td></td> <td>Raw Materials</td> <td>7.000</td> </tr> <tr> <td></td> <td>Tools &amp; Equipments (Limited to 10% of project cost).</td> <td>3.075</td> </tr> <tr> <td></td> <td>Misc. (Electric Charges etc.)</td> <td>0.180</td> </tr> <tr> <td></td> <td><b>Total</b></td> <td><b>14.755</b></td> </tr> <tr> <td>2.</td> <td>Food &amp; Travel Cost</td> <td>16.000</td> </tr> <tr> <td></td> <td><b>Grand Total</b></td> <td><b>30.755</b></td> </tr> </tbody> </table>	Sl. No.	Items	Amount (In Lacs)	1.	<b>Training Cost :</b>			Trainers' Fee	4.500		Raw Materials	7.000		Tools & Equipments (Limited to 10% of project cost).	3.075		Misc. (Electric Charges etc.)	0.180		<b>Total</b>	<b>14.755</b>	2.	Food & Travel Cost	16.000		<b>Grand Total</b>	<b>30.755</b>
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*Annexure*

3.	Rural Artisans Welfare Society, H.No. 165, Sector-2, JDA Colony, Roop Nagar, Jammu, J&K- 180013.	<p><b>It has been decided to approve the project proposal with:</b></p> <p>(a) <u>Project details:</u></p> <p>(i) Sector: Handicraft.  (ii) No. of beneficiaries: 200.  (iii) Project Duration : 12 months.  (iv) Course Duration : 6 months.  (v) Project Cost : 24.720 Lacs.  (vi) Project Area: Doda District, J &amp;K.</p> <p>(b) <u>Component-wise project cost:</u></p> <table border="1" data-bbox="756 544 1461 965"> <thead> <tr> <th>Sl. No.</th> <th>Items</th> <th>Amount (In Lacs)</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td><b>Training Cost :</b></td> <td></td> </tr> <tr> <td></td> <td>Administration/ Project Staff</td> <td>1.200</td> </tr> <tr> <td></td> <td>Trainers' Fee</td> <td>2.400</td> </tr> <tr> <td></td> <td>Raw Materials</td> <td>3.000</td> </tr> <tr> <td></td> <td>Training Materials</td> <td>1.000</td> </tr> <tr> <td></td> <td>Tools &amp; Equipments</td> <td>1.000</td> </tr> <tr> <td></td> <td>Misc. (Water &amp; Electric charges etc.)</td> <td>0.120</td> </tr> <tr> <td></td> <td><b>Total</b></td> <td><b>8.720</b></td> </tr> <tr> <td>2.</td> <td>Food &amp; Travel Cost</td> <td>16.000</td> </tr> <tr> <td></td> <td><b>Grand Total</b></td> <td><b>24.720</b></td> </tr> </tbody> </table>	Sl. No.	Items	Amount (In Lacs)	1.	<b>Training Cost :</b>			Administration/ Project Staff	1.200		Trainers' Fee	2.400		Raw Materials	3.000		Training Materials	1.000		Tools & Equipments	1.000		Misc. (Water & Electric charges etc.)	0.120		<b>Total</b>	<b>8.720</b>	2.	Food & Travel Cost	16.000		<b>Grand Total</b>	<b>24.720</b>						
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4.	Bharatiya Cattle Resource Development Foundation, Ahimsa Bhawan, F-125, Lado Sarai, New Delhi-110 030.	<p><b>It has been decided to approve the project proposal with:</b></p> <p>(a) <u>Project details:</u></p> <p>(i) Sector: Agriculture.  (ii) No. of beneficiaries: 180.  (iii) Project Duration : 18 months.  (iv) Course Duration : 3 months.  (v) Project Cost : 25.825 Lacs.  (vi) Project Area: Mathura District, UP.</p> <p>(b) <u>Component-wise project cost:</u></p> <table border="1" data-bbox="719 1408 1461 1899"> <thead> <tr> <th>Sl. No.</th> <th>Items</th> <th>Amount (In Lacs)</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td><b>Training Cost :</b></td> <td></td> </tr> <tr> <td></td> <td>Administration/ Project Staff</td> <td>3.240</td> </tr> <tr> <td></td> <td>Preparation of Curriculum</td> <td>0.100</td> </tr> <tr> <td></td> <td>Trainer's Fee</td> <td>2.160</td> </tr> <tr> <td></td> <td>Raw Materials</td> <td>10.800</td> </tr> <tr> <td></td> <td>Training Kits</td> <td>1.500</td> </tr> <tr> <td></td> <td>Tools &amp; Equipments.</td> <td>2.520</td> </tr> <tr> <td></td> <td>Misc.</td> <td>0.105</td> </tr> <tr> <td></td> <td><b>Total Training Cost</b></td> <td><b>20.425</b></td> </tr> <tr> <td>2.</td> <td><b>Food &amp; Travel Cost :</b></td> <td></td> </tr> <tr> <td></td> <td>Food &amp; Travel Cost</td> <td>5.400</td> </tr> <tr> <td></td> <td><b>Grand Total</b></td> <td><b>25.825</b></td> </tr> </tbody> </table>	Sl. No.	Items	Amount (In Lacs)	1.	<b>Training Cost :</b>			Administration/ Project Staff	3.240		Preparation of Curriculum	0.100		Trainer's Fee	2.160		Raw Materials	10.800		Training Kits	1.500		Tools & Equipments.	2.520		Misc.	0.105		<b>Total Training Cost</b>	<b>20.425</b>	2.	<b>Food &amp; Travel Cost :</b>			Food & Travel Cost	5.400		<b>Grand Total</b>	<b>25.825</b>
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5.	Wildlife Trust of India, Gautambudh Nagar, UP- 201301.	<p><b>It has been decided to approve the project proposal with:</b></p> <p>(a) <u>Project details:</u></p> <p>(i) Sector: Handloom  (ii) No. of beneficiaries: 100.  (iii) Project Duration : 12 months.  (iv) Course Duration : <b>3 months.</b>  (v) Project Cost : 10.595 Lacs.  (vi) Project Area: Kokrajhar,Chirang, Baksa of Bodoland Territorial Council District of Assam.</p> <p>(b) <u>Component-wise project cost:</u></p> <table border="1" data-bbox="762 539 1449 992"> <thead> <tr> <th>Sl. No.</th> <th>Items</th> <th>Amount (In Lacs)</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td><b><u>Training Cost :</u></b></td> <td></td> </tr> <tr> <td></td> <td>Administration &amp; Project Staff</td> <td>1.200</td> </tr> <tr> <td></td> <td>Trainer's Fee</td> <td>2.350</td> </tr> <tr> <td></td> <td>Raw Materials</td> <td>1.925</td> </tr> <tr> <td></td> <td>Training Material</td> <td>0.100</td> </tr> <tr> <td></td> <td>Tools &amp; Equipments.</td> <td>1.050</td> </tr> <tr> <td></td> <td>Misc.(Electricity)</td> <td>0.120</td> </tr> <tr> <td></td> <td><b>Total Training Cost</b></td> <td><b>6.745</b></td> </tr> <tr> <td>2.</td> <td><b><u>Food &amp; Travel Cost :</u></b></td> <td></td> </tr> <tr> <td></td> <td>Food &amp; Travel Cost</td> <td>3.850</td> </tr> <tr> <td></td> <td><b>Grand Total</b></td> <td><b>10.595</b></td> </tr> </tbody> </table>	Sl. No.	Items	Amount (In Lacs)	1.	<b><u>Training Cost :</u></b>			Administration & Project Staff	1.200		Trainer's Fee	2.350		Raw Materials	1.925		Training Material	0.100		Tools & Equipments.	1.050		Misc.(Electricity)	0.120		<b>Total Training Cost</b>	<b>6.745</b>	2.	<b><u>Food &amp; Travel Cost :</u></b>			Food & Travel Cost	3.850		<b>Grand Total</b>	<b>10.595</b>
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**Annexure**

**LIST OF PARTICIPANTS WHO ATTENDED THE 10<sup>TH</sup> MEETING OF THE PROJECT APPRAISAL COMMITTEE (PAC) DURING 2015-16 UNDER STEP SCHEME OF MINISTRY OF WOMEN & CHILD DEVELOPMENT HELD ON 23.12.2015**

**Ministry of Women and Child Development**

1.	Smt. Vandana Gupta, Joint Secretary (STEP), MWCD	In Chair
2.	Shri S.K. Deb, Deputy Secretary (Finance), MWCD	Member
3.	Shri R.P. Pant, Director (STEP), MWCD	--
4.	Smt. Seema Aggarwal, US(STEP), MWCD	--

**NITI Aayog**

5.	Dr. RVP Singh, SRO, Niti Aayog	Member
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**Technical Departments**

6.	Capt. Kapil Chaudhary, DS(NHM), M/o Health & Family Welfare, New Delhi	Member
7.	Sh. Narayan Singh, O/o DC (Handicraft), M/o Textile, New Delhi.	Member

**State Governments**

8.	Sh. Shashikant Mehrotra, Spl Executive Officer, Deptt. of WCD, Govt. of UP.	Member
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